

**DLANC FY 2005-2006 Q2 Projects**

Category	Base Budget Values		Downtown Artists Project		7th Street Outreach		Both Approved	
	Q2	Details	Change	New Value	Change	New Value	Change	New Value
<b>Administration and Operations</b>								
Office Equipment/Furniture		\$710		\$200		\$200		\$200
Office Supplies				\$75		\$75		\$75
Staffing/PDQ				\$0		\$0		\$0
Telephone				\$0		\$0		\$0
Business Cards				\$200		\$200		\$200
Stationery				\$120		\$120		\$120
Printing/Copying				\$100		\$100		\$100
Travel/Parking				\$15		\$15		\$15
SUBTOTAL				\$710		\$710		\$710
<b>Outreach/Communications</b>								
Website Design/Maintenance				\$250		\$250		\$1,000
Postage/Mailings				\$500		\$500		\$500
Advertising				\$250		\$250		\$250
Newsletter				\$3,500		\$3,500		\$3,500
Community Meetings/Events				\$3,300		\$3,300		\$5,300
Public Access Program - Production				\$0		\$0		\$0
Annual Election				\$0		\$0		\$0
SUBTOTAL				\$7,800		\$9,800		\$10,550
<b>Community Improvement Projects</b>								
LAPD Horse		\$3,000		\$0		\$0		\$0
LAPD Laptop				\$0		\$0		\$0
LAPD Gang Cameras				\$0		\$0		\$0
LAPD Bicycles				\$3,000		\$3,000		\$3,000
Historic Downtown Survey				\$0		\$0		\$0
Town Crier Competition				\$0		\$0		\$0
Public Safety				\$0		\$0		\$0
Neighborhood Beautification				\$0		\$0		\$0
Residential Development				\$0		\$0		\$0
Business Development				\$0		\$0		\$0
SUBTOTAL				\$3,000		\$3,000		\$3,000
<b>Total:</b>				<b>\$11,510</b>		<b>\$13,510</b>		<b>\$14,260</b>